

2007-08 Academic Excellence Indicator System

District Name: DRISCOLL ISD

Campus Name: DRISCOLL MIDDLE SCHOOL

Campus #: 178905041

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 83
Grade Span: 06 - 08
School Type: Middle

District Name: DRISCOLL ISD
Campus Name: DRISCOLL MIDDLE SCHOOL
Campus #: 178905041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard Grade 6 (English)															
Reading	2008	94%	> 99%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	> 99%	90%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*	
Mathematics	2008	83%	90%	80%	90%	*	88%	> 99%	*	*	75%	> 99%	*	95%	*
	2007	80%	76%	79%	76%	*	75%	*	*	90%	67%	*	76%	*	
All Tests	2008	81%	90%	75%	90%	*	88%	> 99%	*	*	75%	> 99%	*	95%	*
	2007	78%	76%	75%	76%	*	75%	*	*	90%	67%	*	76%	*	
TAKS Met 2008 Standard Grade 7															
Reading	2008	88%	88%	83%	88%	*	86%	*	*	*	88%	88%	*	82%	*
	2007	85%	95%	82%	95%	*	> 99%	*	*	*	> 99%	88%	*	94%	*
Mathematics	2008	80%	84%	73%	84%	*	81%	*	*	*	79%	88%	*	81%	*
	2007	77%	71%	75%	71%	*	72%	*	*	*	75%	67%	*	70%	*
Writing	2008	93%	97%	92%	97%	*	96%	*	*	*	93%	> 99%	*	95%	*
	2007	93%	94%	93%	94%	*	93%	*	*	*	89%	> 99%	*	94%	*
All Tests	2008	74%	82%	65%	82%	*	79%	*	*	*	75%	88%	*	77%	*
	2007	71%	67%	65%	67%	*	67%	*	*	*	67%	67%	*	65%	*
TAKS Met 2008 Standard Grade 8															
Reading	2008	95%	> 99%	93%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2007	89%	76%	86%	76%	*	75%	*	*	*	> 99%	64%	*	73%	*
Mathematics	2008	79%	78%	72%	78%	*	75%	*	*	*	71%	89%	*	80%	*
	2007	73%	76%	69%	76%	*	75%	*	*	*	> 99%	64%	*	67%	*
@ Science	2008	69%	71%	58%	71%	*	71%	*	*	*	71%	70%	*	71%	*
	2007	67%	70%	*	70%	*	68%	*	*	*	88%	60%	*	65%	*
@ Soc Studies	2008	91%	92%	87%	92%	*	90%	*	*	*	93%	90%	*	95%	*
	2007	84%	74%	82%	74%	*	73%	*	*	*	75%	73%	*	71%	*
@ All Tests	2008	64%	64%	52%	64%	*	64%	*	*	*	60%	70%	*	64%	*
	2007	58%	52%	*	52%	*	50%	*	*	*	75%	40%	*	41%	*

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	89%	95%	*	94%	> 99%	*	*	95%	95%	80%	93%	*
	2007	88%	85%	86%	91%	*	92%	80%	*	*	> 99%	84%	*	90%	*
Mathematics	2008	80%	93%	79%	88%	*	86%	> 99%	*	*	83%	92%	*	90%	*
	2007	77%	79%	74%	75%	*	74%	80%	*	*	86%	66%	*	71%	*
Writing	2008	93%	96%	92%	97%	*	96%	*	*	*	93%	> 99%	*	95%	*
	2007	92%	90%	93%	94%	*	93%	*	*	*	89%	> 99%	*	94%	*
Science	2008	74%	71%	61%	71%	*	71%	*	*	*	71%	70%	*	71%	*
	2007	66%	70%	45%	61%	*	59%	*	*	*	88%	47%	*	53%	*
Soc Studies	2008	91%	92%	87%	92%	*	90%	*	*	*	93%	90%	*	95%	*
	2007	87%	74%	82%	74%	*	73%	*	*	*	75%	73%	*	71%	*
All Tests	2008	72%	81%	66%	80%	*	78%	92%	*	*	72%	88%	67%	80%	*
	2007	67%	67%	60%	65%	*	64%	80%	*	*	77%	56%	33%	61%	*
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	86%	94%	*	92%	> 99%	*	*	95%	93%	71%	92%	*
Mathematics	2008	78%	91%	73%	85%	*	82%	> 99%	*	*	82%	88%	57%	88%	*
Writing	2008	91%	95%	88%	94%	*	93%	*	*	*	88%	> 99%	*	95%	*
Science	2008	74%	71%	61%	71%	*	71%	*	*	*	71%	70%	*	71%	*
Soc Studies	2008	91%	92%	87%	92%	*	90%	*	*	*	93%	90%	*	95%	*
All Tests	2008	70%	80%	64%	78%	*	75%	92%	*	*	69%	85%	43%	78%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	26%	31%	29%	*	28%	33%	*	*	24%	33%	< 1%	28%	*
	2007	30%	23%	28%	28%	*	27%	40%	*	*	21%	32%	*	22%	*
Mathematics	2008	28%	31%	20%	21%	*	21%	25%	*	*	25%	18%	*	20%	*
	2007	25%	20%	19%	19%	*	18%	40%	*	*	24%	16%	*	15%	*
Writing	2008	33%	57%	23%	50%	*	50%	*	*	*	40%	59%	*	50%	*
	2007	30%	26%	25%	24%	*	29%	*	*	*	22%	25%	*	25%	*
Science	2008	22%	25%	14%	17%	*	14%	*	*	*	29%	< 1%	*	10%	*
	2007	13%	9%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies	2008	36%	17%	27%	17%	*	14%	*	*	*	29%	< 1%	*	10%	*
	2007	34%	9%	22%	9%	*	9%	*	*	*	25%	< 1%	*	< 1%	*
All Tests	2008	15%	12%	10%	10%	*	10%	8%	*	*	10%	10%	< 1%	8%	*
	2007	12%	10%	8%	12%	*	11%	20%	*	*	10%	13%	< 1%	7%	*

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2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.4%	99.3%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.9%	92.9%	90.3%	94.4%	-	93.4%	100.0%	-	-	95.5%	93.5%	50.0%	93.3%	100.0%
Not on TAKS	7.5%	6.5%	8.7%	5.6%	-	6.6%	0.0%	-	-	4.5%	6.5%	50.0%	6.7%	0.0%
TAKS(Acc) Only	2.7%	1.8%	3.9%	3.3%	-	3.9%	0.0%	-	-	2.3%	4.3%	30.0%	4.0%	0.0%
TAKS-M Only	2.9%	4.1%	2.3%	2.2%	-	2.6%	0.0%	-	-	2.3%	2.2%	20.0%	2.7%	0.0%
TAKS-Alt Only	0.7%	0.0%	0.8%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	0.9%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.2%	86.4%	86.7%	-	86.8%	92.3%	-	-	86.4%	87.0%	60.0%	84.0%	66.7%
Non-Acct System	11.3%	14.2%	12.3%	13.3%	-	13.2%	7.7%	-	-	13.6%	13.0%	40.0%	16.0%	33.3%
Mobile	5.1%	8.3%	5.3%	8.9%	-	7.9%	7.7%	-	-	9.1%	8.7%	0.0%	10.7%	33.3%
Non-Acct Test	6.2%	5.9%	6.8%	4.4%	-	5.3%	0.0%	-	-	4.5%	4.3%	40.0%	5.3%	0.0%
Not Tested	1.6%	0.6%	0.8%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.5%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.0%	0.1%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	169	641	90	0	76	13	0	0	44	46	10	75	6
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	99.4%	98.5%	100.0%	-	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	93.0%	88.8%	93.9%	-	95.8%	80.0%	-	-	89.2%	97.8%	44.4%	92.2%	83.3%
Not on TAKS	6.7%	6.3%	9.1%	6.1%	-	4.2%	20.0%	-	-	10.8%	2.2%	55.6%	7.8%	16.7%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.1%	6.3%	3.7%	-	1.4%	20.0%	-	-	8.1%	0.0%	33.3%	4.7%	0.0%
TAKS-Alt Only	0.4%	0.0%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.3%	1.9%	2.4%	-	2.8%	0.0%	-	-	2.7%	2.2%	22.2%	3.1%	16.7%
By Acct Status														
Acct System	91.6%	88.0%	91.4%	85.4%	-	90.3%	50.0%	-	-	83.8%	86.7%	77.8%	85.9%	66.7%
Non-Acct System	6.1%	11.4%	6.4%	14.6%	-	9.7%	50.0%	-	-	16.2%	13.3%	22.2%	14.1%	33.3%
Mobile	5.4%	11.4%	6.4%	14.6%	-	9.7%	50.0%	-	-	16.2%	13.3%	22.2%	14.1%	33.3%
Non-Acct Test	0.7%	0.0%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	0.6%	1.6%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.1%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	1.1%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.6%	0.3%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	158	720	82	0	72	10	0	0	37	45	9	64	6

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Section I - Page 4
Total Students: 83
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)															
Percent of Failers Passing TAKS															
Reading/ELA	2008	53%	33%	58%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	53%	51%	44%	*	44%	*	*	*	17%	*	50%	*	
Mathematics	2008	36%	56%	29%	54%	*	45%	*	*	40%	63%	*	55%	*	
	2007	34%	53%	29%	57%	*	57%	*	*	*	*	*	57%	*	
Average TGI Growth															
Reading/ELA	2008	0.58	0.43	0.55	0.35	*	*	*	*	*	0.45	*	0.25	*	
	2007	0.55	0.73	0.52	0.83	*	0.83	*	*	*	0.81	*	0.84	*	
Mathematics	2008	0.34	0.48	0.30	0.44	*	0.29	*	*	0.43	0.45	*	0.40	*	
	2007	0.33	0.32	0.28	0.17	*	0.17	*	*	0.48	-0.14	*	0.15	*	
Student Success Initiative															
Grade 8 Reading															
Students Requiring Accelerated Instruction															
	2008	6%	< 1%	8%	< 1%	*	< 1%	*	*	*	< 1%	< 1%	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	97%	> 99%	95%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
Grade 8 Mathematics															
Students Requiring Accelerated Instruction															
	2008	21%	22%	28%	22%	*	25%	*	*	*	29%	11%	*	20%	*
TAKS Cumulative Met Standard (First and Second Administrations)															
	2008	86%	91%	81%	91%	*	90%	*	*	*	93%	89%	*	95%	*
Attendance Rate															
	2006-07	95.5%	96.0%	95.5%	95.7%	*	95.9%	93.5%	-	-	96.3%	95.1%	94.5%	95.7%	94.3%
	2005-06	95.5%	96.1%	95.6%	96.1%	*	96.0%	96.9%	-	-	97.0%	95.2%	95.2%	96.1%	94.9%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2006-07	0.4%	0.0%	0.3%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
	2005-06	0.4%	0.0%	0.3%	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	83	100.0%	24,163	275	4,651,516
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	10.9%	4.1%
Kindergarten	0	0.0%	0.0%	8.4%	7.7%
Grade 1	0	0.0%	0.0%	8.7%	8.1%
Grade 2	0	0.0%	0.0%	12.7%	7.9%
Grade 3	0	0.0%	0.0%	8.7%	7.6%
Grade 4	0	0.0%	0.0%	9.5%	7.4%
Grade 5	0	0.0%	6.8%	10.9%	7.4%
Grade 6	23	27.7%	31.8%	8.4%	7.2%
Grade 7	36	43.4%	31.2%	13.1%	7.3%
Grade 8	24	28.9%	30.2%	8.7%	7.1%
Grade 9	0	0.0%	0.0%	0.0%	8.5%
Grade 10	0	0.0%	0.0%	0.0%	7.1%
Grade 11	0	0.0%	0.0%	0.0%	6.3%
Grade 12	0	0.0%	0.0%	0.0%	5.8%
Ethnic Distribution:					
African American	0	0.0%	2.8%	0.0%	14.3%
Hispanic	71	85.5%	85.4%	87.6%	47.2%
White	12	14.5%	11.0%	12.4%	34.8%
Native American	0	0.0%	0.1%	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	0.8%	0.0%	3.4%
Economically Disadvantaged	65	78.3%	74.3%	80.7%	55.3%
Limited English Proficient (LEP)	4	4.8%	10.8%	10.9%	16.7%
Students w/Disciplinary Placements (2006-07)	7	6.9%	6.0%	2.2%	2.3%
At-Risk	46	55.4%	53.6%	45.5%	48.4%
Mobility (2006-07)	33	32.7%	18.4%	32.0%	20.9%
Number of Students per Teacher	8.7	n/a	14.0	10.6	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	-	-	0.0%	2.8%	-	-	-	12.3%
Grade 1	-	-	4.2%	5.9%	-	-	0.0%	10.6%
Grade 2	-	-	21.1%	3.5%	-	-	0.0%	4.6%
Grade 3	-	-	18.2%	2.8%	-	-	0.0%	2.6%
Grade 4	-	-	8.7%	1.6%	-	-	0.0%	1.3%
Grade 5	-	4.7%	4.3%	2.3%	-	2.4%	33.3%	1.8%
Grade 6	0.0%	0.9%	0.0%	1.1%	0.0%	1.2%	0.0%	1.6%
Grade 7	0.0%	1.7%	0.0%	1.7%	0.0%	1.5%	0.0%	2.2%
Grade 8	0.0%	1.8%	0.0%	1.3%	0.0%	2.8%	0.0%	2.8%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	11.5	18.9
Grade 1	-	-	12.0	18.9
Grade 2	-	-	17.0	19.0
Grade 3	-	20.0	12.0	19.0
Grade 4	-	-	13.0	19.6
Grade 5	-	21.8	15.0	22.2
Grade 6	11.5	20.5	11.5	21.4
Mixed Grades	-	?	-	22.4
Secondary: English/Language Arts	14.8	18.9	14.8	20.0
Foreign Languages	15.0	19.8	15.0	21.0
Mathematics	14.8	19.9	14.8	19.8
Science	15.0	20.3	15.0	20.8
Social Studies	15.0	20.6	15.0	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	12.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	10.0	83.3%	88.9%	60.0%	62.9%
Teachers	9.5	79.1%	75.9%	47.0%	50.8%
Professional Support	0.0	0.0%	8.5%	5.2%	8.3%
Campus Admin. (School Leader.)	0.5	4.2%	4.5%	4.2%	2.8%
Educational Aides:	2.0	16.7%	11.1%	14.5%	9.9%
Total Minority Staff:	6.1	51.2%	52.3%	61.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.7%	0.0%	9.6%
Hispanic	4.1	43.7%	42.8%	50.0%	21.4%
White	5.3	56.3%	51.3%	50.0%	67.5%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.0%	1.2%
Males	1.1	12.0%	33.3%	11.5%	22.8%
Females	8.3	88.0%	66.7%	88.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.3	3.6%	10.0%	3.8%	7.9%
1-5 Years Experience	0.0	0.0%	32.5%	19.2%	29.8%
6-10 Years Experience	2.1	22.6%	18.4%	30.8%	19.7%
11-20 Years Experience	5.0	52.7%	21.6%	38.5%	23.4%
Over 20 Years Experience	2.0	21.1%	17.5%	7.7%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		14.5 yrs.	10.4 yrs.	10.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	7.3 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,820	\$38,641	\$30,820	\$39,372
1-5 Years Experience		-	\$41,037	\$32,790	\$41,374
6-10 Years Experience		\$36,833	\$43,362	\$38,516	\$43,886
11-20 Years Experience		\$46,352	\$47,602	\$44,684	\$48,174
Over 20 Years Experience		\$52,620	\$55,117	\$52,620	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$44,958	\$45,097	\$40,576	\$46,179
Professional Support		-	\$50,419	\$43,860	\$54,543
Campus Administration (School Leadership)		\$52,232	\$65,907	\$48,883	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	8.0	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 83
Grade Span: 06 - 08
School Type: Middle

District Name: DRISCOLL ISD
Campus Name: DRISCOLL MIDDLE SCHOOL
Campus #: 178905041

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$525,556	100.0%	\$6,409	\$671,540	100.0%	\$8,190	\$144,239,672	100.0%	\$6,222
Instruction (11,95)	\$432,458	82.3%	\$5,274	\$562,380	83.7%	\$6,858	\$100,688,929	69.8%	\$4,344
Instructional-Related Services (12,13)	\$9,522	1.8%	\$116	\$11,243	1.7%	\$137	\$5,541,071	3.8%	\$239
Instructional Leadership (21)	\$5,630	1.1%	\$69	\$7,880	1.2%	\$96	\$2,253,265	1.6%	\$97
School Leadership (23)	\$29,764	5.7%	\$363	\$31,101	4.6%	\$379	\$11,163,637	7.7%	\$482
Support Services-Student (31,32,33)	\$25,759	4.9%	\$314	\$25,759	3.8%	\$314	\$8,326,483	5.8%	\$359
Other Campus Costs (35,36,51,52,53)	\$22,423	4.3%	\$273	\$33,177	4.9%	\$405	\$16,266,287	11.3%	\$702
By Program:									
Total Operating Expenditures	\$503,133	100.0%	\$6,136	\$637,011	100.0%	\$7,768	\$127,516,626	100.0%	\$5,501
Bilingual/ESL Education (25)	\$1,244	0.2%	\$15	\$1,244	0.2%	\$15	\$1,647,814	1.3%	\$71
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$734,593	0.6%	\$32
Accelerated Education (24,30)	\$56,742	11.3%	\$692	\$141,430	22.2%	\$1,725	\$24,704,138	19.4%	\$1,066
Gifted & Talented Education (21)	\$696	0.1%	\$8	\$696	0.1%	\$8	\$2,261,498	1.8%	\$98
Regular Education (11)	\$377,091	74.9%	\$4,599	\$377,091	59.2%	\$4,599	\$78,362,857	61.5%	\$3,380
Special Education (23)	\$1,603	0.3%	\$20	\$50,793	8.0%	\$619	\$19,598,279	15.4%	\$845
Other (26,28,29)	\$65,757	13.1%	\$802	\$65,757	10.3%	\$802	\$207,447	0.2%	\$9

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	3	3.6%	9.4%	10.2%	15.5%
Career & Technology Education	13	15.7%	15.5%	4.7%	20.9%
Gifted & Talented Education	10	12.0%	9.1%	8.7%	7.5%
Special Education	7	8.4%	11.6%	7.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	2.1%	0.0%	7.3%
Career & Technology Education	0.0	0.0%	2.2%	0.0%	3.9%
Compensatory Education	0.0	0.0%	2.0%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	4.2%	0.0%	2.0%
Regular Education	8.5	89.5%	78.2%	92.3%	70.7%
Special Education	1.0	10.5%	10.0%	7.7%	9.8%
Other	0.0	0.0%	1.3%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

2007-08 Academic Excellence Indicator System

District Name: DRISCOLL ISD

Campus Name: DRISCOLL EL

Campus #: 178905101

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Writing

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2008 Standard														
Grade 3 (English) First Administration Only														
Reading	2008	89%	> 99%	89%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	89%	64%	87%	64%	*	63%	67%	*	25%	86%	*	53%	*
Mathematics	2008	85%	> 99%	85%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	82%	71%	77%	71%	*	67%	83%	*	57%	79%	*	57%	*
All Tests	2008	80%	> 99%	79%	> 99%	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	78%	55%	73%	55%	*	56%	50%	*	25%	71%	*	40%	*
TAKS Met 2008 Standard														
Grade 4 (English)														
Reading	2008	85%	91%	80%	91%	*	93%	86%	*	80%	94%	*	93%	*
	2007	84%	67%	84%	67%	*	63%	*	*	86%	57%	*	69%	80%
Mathematics	2008	87%	95%	83%	95%	*	93%	> 99%	*	> 99%	94%	*	93%	*
	2007	86%	86%	87%	86%	*	84%	*	*	> 99%	79%	*	88%	> 99%
Writing	2008	93%	95%	93%	95%	*	> 99%	86%	*	80%	> 99%	*	93%	*
	2007	91%	86%	92%	86%	*	85%	*	*	86%	87%	*	88%	> 99%
All Tests	2008	77%	82%	70%	82%	*	87%	71%	*	60%	88%	*	80%	*
	2007	75%	68%	72%	68%	*	65%	*	*	86%	60%	*	71%	80%
TAKS Met 2008 Standard														
Grade 5 (English) First Administration Only														
Reading	2008	85%	76%	83%	76%	*	73%	*	*	88%	71%	*	70%	80%
	2007	83%	71%	82%	71%	*	82%	*	*	> 99%	54%	*	70%	*
Mathematics	2008	86%	88%	82%	88%	*	86%	*	*	> 99%	81%	*	84%	> 99%
	2007	86%	77%	88%	77%	*	76%	80%	*	88%	71%	*	76%	*
@ Science	2008	82%	71%	77%	71%	*	67%	*	*	> 99%	56%	*	68%	80%
	2007	74%	81%	72%	81%	*	81%	80%	*	> 99%	69%	*	80%	*
@ All Tests	2008	72%	60%	65%	60%	*	55%	*	*	88%	47%	*	55%	80%
	2007	66%	59%	61%	59%	*	71%	20%	*	88%	43%	*	57%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	93%	88%	91%	*	91%	91%	*	*	95%	89%	*	91%	90%
	2007	88%	85%	89%	79%	*	78%	85%	*	*	86%	76%	*	78%	92%
Mathematics	2008	80%	93%	84%	98%	*	98%	> 99%	*	*	> 99%	98%	*	98%	> 99%
	2007	77%	79%	86%	83%	*	80%	92%	*	*	86%	81%	*	80%	83%
Writing	2008	93%	96%	93%	95%	*	> 99%	86%	*	*	80%	> 99%	*	93%	*
	2007	92%	90%	93%	86%	*	85%	*	*	*	86%	87%	*	88%	> 99%
Science	2008	74%	71%	76%	71%	*	67%	*	*	*	> 99%	56%	*	68%	80%
	2007	66%	70%	69%	81%	*	81%	80%	*	*	> 99%	69%	*	80%	*
All Tests	2008	72%	81%	73%	82%	*	82%	82%	*	*	90%	78%	*	81%	90%
	2007	67%	67%	72%	69%	*	69%	69%	*	*	82%	63%	*	65%	75%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	92%	87%	91%	*	91%	91%	*	*	95%	89%	*	91%	90%
Mathematics	2008	78%	91%	83%	99%	*	98%	> 99%	*	*	> 99%	98%	*	98%	> 99%
Writing	2008	91%	95%	92%	95%	*	> 99%	86%	*	*	80%	> 99%	*	93%	*
Science	2008	74%	71%	76%	71%	*	67%	*	*	*	> 99%	56%	*	68%	80%
All Tests	2008	70%	80%	73%	82%	*	82%	82%	*	*	90%	78%	*	81%	90%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	26%	24%	23%	*	20%	36%	*	*	19%	24%	*	17%	30%
	2007	30%	23%	26%	17%	*	14%	31%	*	*	18%	17%	*	12%	17%
Mathematics	2008	28%	31%	29%	42%	*	45%	27%	*	*	43%	42%	*	45%	40%
	2007	25%	20%	29%	20%	*	20%	23%	*	*	27%	17%	*	16%	17%
Writing	2008	33%	57%	22%	68%	*	73%	57%	*	*	40%	76%	*	67%	*
	2007	30%	26%	23%	27%	*	20%	*	*	*	29%	27%	*	24%	20%
Science	2008	22%	25%	26%	33%	*	29%	*	*	*	38%	31%	*	26%	40%
	2007	13%	9%	21%	19%	*	19%	20%	*	*	50%	< 1%	*	15%	*
All Tests	2008	15%	12%	11%	15%	*	15%	18%	*	*	10%	18%	*	11%	20%
	2007	12%	10%	12%	9%	*	6%	23%	*	*	5%	12%	*	6%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	99.4%	100.0%	98.7%	-	98.5%	100.0%	-	-	96.4%	100.0%	100.0%	98.5%	91.7%
By Test Version														
TAKS (1 or more)	90.9%	92.9%	92.2%	91.1%	-	90.9%	92.3%	-	-	89.3%	92.2%	25.0%	90.8%	83.3%
Not on TAKS	7.5%	6.5%	7.5%	7.6%	-	7.6%	7.7%	-	-	7.1%	7.8%	75.0%	7.7%	8.3%
TAKS(Acc) Only	2.7%	1.8%	1.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	4.1%	2.6%	6.3%	-	6.1%	7.7%	-	-	7.1%	5.9%	62.5%	6.2%	8.3%
TAKS-Alt Only	0.7%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.6%	1.0%	1.3%	-	1.5%	0.0%	-	-	0.0%	2.0%	12.5%	1.5%	0.0%
By Acct Status														
Acct System	87.1%	85.2%	85.0%	83.5%	-	83.3%	84.6%	-	-	75.0%	88.2%	25.0%	81.5%	83.3%
Non-Acct System	11.3%	14.2%	14.5%	15.2%	-	15.2%	15.4%	-	-	21.4%	11.8%	75.0%	16.9%	8.3%
Mobile	5.1%	8.3%	8.0%	7.6%	-	7.6%	7.7%	-	-	14.3%	3.9%	0.0%	9.2%	0.0%
Non-Acct Test	6.2%	5.9%	6.8%	7.6%	-	7.6%	7.7%	-	-	7.1%	7.8%	75.0%	7.7%	8.3%
Not Tested	1.6%	0.6%	0.0%	1.3%	-	1.5%	0.0%	-	-	3.6%	0.0%	0.0%	1.5%	8.3%
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.6%	0.0%	1.3%	-	1.5%	0.0%	-	-	3.6%	0.0%	0.0%	1.5%	8.3%
Other	0.5%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	169	227	79	0	66	13	0	0	28	51	8	65	12
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	99.4%	99.1%	98.7%	-	98.4%	100.0%	-	-	96.7%	100.0%	100.0%	100.0%	92.9%
By Program														
TAKS (1 or more)	91.1%	93.0%	91.3%	92.1%	-	91.8%	93.3%	-	-	86.7%	95.7%	16.7%	91.7%	92.9%
Not on TAKS	6.7%	6.3%	7.5%	6.6%	-	6.6%	6.7%	-	-	10.0%	4.3%	83.3%	8.3%	0.0%
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.1%	5.4%	6.6%	-	6.6%	6.7%	-	-	10.0%	4.3%	83.3%	8.3%	0.0%
TAKS-Alt Only	0.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.3%	1.7%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	88.0%	90.7%	90.8%	-	90.2%	93.3%	-	-	80.0%	97.8%	83.3%	93.3%	85.7%
Non-Acct System	6.1%	11.4%	8.1%	7.9%	-	8.2%	6.7%	-	-	16.7%	2.2%	16.7%	6.7%	7.1%
Mobile	5.4%	11.4%	7.9%	7.9%	-	8.2%	6.7%	-	-	16.7%	2.2%	16.7%	6.7%	7.1%
Non-Acct Test	0.7%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	0.6%	0.9%	1.3%	-	1.6%	0.0%	-	-	3.3%	0.0%	0.0%	0.0%	7.1%
Absent	0.2%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.6%	0.3%	1.3%	-	1.6%	0.0%	-	-	3.3%	0.0%	0.0%	0.0%	7.1%
Total Count	3,040,283	158	252	76	0	61	15	0	0	30	46	6	60	14

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 5
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	24%	19%	24%	*	27%	*	*	*	13%	29%	*	30%	20%
2007	18%	32%	18%	32%	*	18%	80%	*	*	< 1%	50%	*	33%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	83%	91%	83%	*	81%	*	*	*	> 99%	75%	*	79%	80%
2007	90%	81%	92%	81%	*	88%	60%	*	*	> 99%	69%	*	80%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	*	80.3%	*	-	*	-	-	-	-	*	-	*	-
2006	74.4%	*	62.5%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	73%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	13%	18%	13%	*	14%	*	*	*	< 1%	19%	*	16%	< 1%
2007	15%	23%	15%	23%	*	24%	20%	*	*	13%	29%	*	24%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	> 99%	89%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
2007	91%	91%	93%	91%	*	88%	> 99%	*	*	> 99%	86%	*	90%	*
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	*	79.2%	*	-	*	-	-	-	-	*	-	*	-
2006	73.8%	-	73.6%	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2008	71%	*	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	96.0%	96.4%	96.1%	-	96.1%	96.3%	-	-	96.1%	96.2%	96.4%	96.1%	95.9%
2005-06	95.5%	96.1%	96.4%	96.1%	*	96.1%	96.1%	-	-	95.7%	96.4%	96.2%	95.8%	96.4%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	192	100.0%	21,079	275	4,651,516
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.0%	0.3%
Pre-Kindergarten	30	15.6%	7.0%	10.9%	4.1%
Kindergarten	23	12.0%	14.0%	8.4%	7.7%
Grade 1	24	12.5%	15.8%	8.7%	8.1%
Grade 2	35	18.2%	15.4%	12.7%	7.9%
Grade 3	24	12.5%	16.0%	8.7%	7.6%
Grade 4	26	13.5%	15.6%	9.5%	7.4%
Grade 5	30	15.6%	13.0%	10.9%	7.4%
Grade 6	0	0.0%	1.6%	8.4%	7.2%
Grade 7	0	0.0%	0.6%	13.1%	7.3%
Grade 8	0	0.0%	0.6%	8.7%	7.1%
Grade 9	0	0.0%	0.0%	0.0%	8.5%
Grade 10	0	0.0%	0.0%	0.0%	7.1%
Grade 11	0	0.0%	0.0%	0.0%	6.3%
Grade 12	0	0.0%	0.0%	0.0%	5.8%
Ethnic Distribution: African American	0	0.0%	2.9%	0.0%	14.3%
Hispanic	170	88.5%	88.4%	87.6%	47.2%
White	22	11.5%	7.9%	12.4%	34.8%
Native American	0	0.0%	0.2%	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	0.5%	0.0%	3.4%
Economically Disadvantaged	157	81.8%	83.7%	80.7%	55.3%
Limited English Proficient (LEP)	26	13.5%	33.4%	10.9%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.6%	2.2%	2.3%
At-Risk	79	41.1%	59.8%	45.5%	48.4%
Mobility (2006-07)	50	31.6%	21.9%	32.0%	20.9%
Number of Students per Teacher	11.6	n/a	14.8	10.6	14.5

	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Retention Rates by Grade:								
Kindergarten	0.0%	3.3%	0.0%	2.8%	-	12.8%	-	12.3%
Grade 1	4.2%	9.1%	4.2%	5.9%	0.0%	14.9%	0.0%	10.6%
Grade 2	21.1%	5.1%	21.1%	3.5%	0.0%	5.0%	0.0%	4.6%
Grade 3	18.2%	3.4%	18.2%	2.8%	0.0%	3.5%	0.0%	2.6%
Grade 4	8.7%	2.3%	8.7%	1.6%	0.0%	2.3%	0.0%	1.3%
Grade 5	4.3%	3.4%	4.3%	2.3%	33.3%	4.3%	33.3%	1.8%
Grade 6	-	1.9%	0.0%	1.1%	-	1.3%	0.0%	1.6%
Grade 7	-	5.1%	0.0%	1.7%	-	0.0%	0.0%	2.2%
Grade 8	-	1.3%	0.0%	1.3%	-	0.0%	0.0%	2.8%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 Campus Profile

Section II - Page 2
 Total Students: 192
 Grade Span: PK - 05
 School Type: Elementary

District Name: DRISCOLL ISD
 Campus Name: DRISCOLL EL
 Campus #: 178905101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	11.5	18.5	11.5	18.9
Grade 1	12.0	17.8	12.0	18.9
Grade 2	17.0	17.9	17.0	19.0
Grade 3	12.0	18.2	12.0	19.0
Grade 4	13.0	18.6	13.0	19.6
Grade 5	15.0	22.0	15.0	22.2
Grade 6	-	28.7	11.5	21.4
Mixed Grades	-	17.4	-	22.4
Secondary: English/Language Arts	-	22.0	14.8	20.0
Foreign Languages	-	16.0	15.0	21.0
Mathematics	-	20.1	14.8	19.8
Science	-	25.5	15.0	20.8
Social Studies	-	29.9	15.0	21.8

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 3
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	25.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	19.2	76.2%	83.5%	60.0%	62.9%
Teachers	16.5	65.5%	70.5%	47.0%	50.8%
Professional Support	0.9	3.5%	8.9%	5.2%	8.3%
Campus Admin. (School Leader.)	1.8	7.2%	4.1%	4.2%	2.8%
Educational Aides:	6.0	23.8%	16.5%	14.5%	9.9%
Total Minority Staff:	14.9	58.9%	55.7%	61.4%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.3%	0.0%	9.6%
Hispanic	8.9	53.6%	47.3%	50.0%	21.4%
White	7.7	46.4%	48.4%	50.0%	67.5%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.9%	0.0%	1.2%
Males	1.9	11.2%	11.3%	11.5%	22.8%
Females	14.7	88.8%	88.7%	88.5%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.7	4.0%	7.3%	3.8%	7.9%
1-5 Years Experience	5.0	30.3%	30.6%	19.2%	29.8%
6-10 Years Experience	5.9	35.5%	21.4%	30.8%	19.7%
11-20 Years Experience	5.0	30.3%	21.4%	38.5%	23.4%
Over 20 Years Experience	0.0	0.0%	19.3%	7.7%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	11.0 yrs.	10.4 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.2 yrs.	8.2 yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,820	\$41,117	\$30,820	\$39,372
1-5 Years Experience		\$32,790	\$42,757	\$32,790	\$41,374
6-10 Years Experience		\$39,132	\$44,807	\$38,516	\$43,886
11-20 Years Experience		\$43,016	\$48,434	\$44,684	\$48,174
Over 20 Years Experience		-	\$57,301	\$52,620	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$38,058	\$47,092	\$40,576	\$46,179
Professional Support		\$56,112	\$51,334	\$43,860	\$54,543
Campus Administration (School Leadership)		\$47,964	\$68,556	\$48,883	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 4
Total Students: 192
Grade Span: PK - 05
School Type: Elementary

District Name: DRISCOLL ISD
Campus Name: DRISCOLL EL
Campus #: 178905101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$847,489	100.0%	\$4,735	\$1,344,305	100.0%	\$7,510	\$127,693,388	100.0%	\$6,259
Instruction (11,95)	\$684,046	80.7%	\$3,821	\$1,130,059	84.1%	\$6,313	\$93,218,578	73.0%	\$4,569
Instructional-Related Services (12,13)	\$30,291	3.6%	\$169	\$67,610	5.0%	\$378	\$5,146,028	4.0%	\$252
Instructional Leadership (21)	\$19,381	2.3%	\$108	\$19,381	1.4%	\$108	\$1,865,367	1.5%	\$91
School Leadership (23)	\$57,702	6.8%	\$322	\$59,352	4.4%	\$332	\$9,071,542	7.1%	\$445
Support Services-Student (31,32,33)	\$56,069	6.6%	\$313	\$56,569	4.2%	\$316	\$6,682,039	5.2%	\$328
Other Campus Costs (35,36,51,52,53)	\$0	0.0%	\$0	\$11,334	0.8%	\$63	\$11,709,834	9.2%	\$574
By Program:									
Total Operating Expenditures	\$847,489	100.0%	\$4,735	\$1,331,421	100.0%	\$7,438	\$115,261,427	100.0%	\$5,650
Bilingual/ESL Education (25)	\$2,643	0.3%	\$15	\$2,643	0.2%	\$15	\$12,160,603	10.6%	\$596
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$13,260	0.0%	\$1
Accelerated Education (24,30)	\$166,611	19.7%	\$931	\$613,020	46.0%	\$3,425	\$23,236,630	20.2%	\$1,139
Gifted & Talented Education (21)	\$2,292	0.3%	\$13	\$2,292	0.2%	\$13	\$1,246,554	1.1%	\$61
Regular Education (11)	\$594,513	70.1%	\$3,321	\$632,036	47.5%	\$3,531	\$59,475,039	51.6%	\$2,915
Special Education (23)	\$81,430	9.6%	\$455	\$81,430	6.1%	\$455	\$19,129,341	16.6%	\$938
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	25	13.0%	31.2%	10.2%	15.5%
Career & Technology Education	0	0.0%	0.6%	4.7%	20.9%
Gifted & Talented Education	14	7.3%	4.2%	8.7%	7.5%
Special Education	13	6.8%	9.6%	7.3%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	17.7%	0.0%	7.3%
Career & Technology Education	0.0	0.0%	0.1%	0.0%	3.9%
Compensatory Education	0.0	0.0%	4.0%	0.0%	3.6%
Gifted & Talented Education	0.0	0.0%	1.0%	0.0%	2.0%
Regular Education	15.5	93.9%	67.4%	92.3%	70.7%
Special Education	1.0	6.1%	9.7%	7.7%	9.8%
Other	0.0	0.0%	0.1%	0.0%	2.8%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.

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